

Districtwise Excise Revenue Target and Achievement (Actuals) (2017-18 to 2021-22)

(in Crore)

Division	District Code & Name	2017-18			2018-19			2019-20			2020-21			2021-22		
		Target	Achievement	% of Achievement as Target	Target	Achievement	% of Achievement as Target	Target	Achievement	% of Achievement as Target	Target	Achievement	% of Achievement as Target	Target	Achievement	% of Achievement as Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Thane	01 Mumbai (City)	113.72	123.27	108.40	124.50	124.68	100.15	148.12	64.85	43.78	123.43	133.43	108.10	135.00	132.21	97.93
	02 Mumbai (Suburb)	306.71	377.08	122.94	365.00	365.05	100.01	433.77	200.12	46.13	361.47	372.60	103.08	362.70	414.20	114.20
	03 Thane	190.6	201.03	105.47	183.25	183.87	100.34	218.40	89.54	41.00	245.01	244.07	99.62	247.50	302.40	122.18
	04 Palghar	929.84	990.69	106.54	1093.00	1043.79	95.50	1298.89	1028.91	79.21	950.00	879.81	92.61	1065.60	1117.38	104.86
	05 Raigad	636.96	673.86	105.79	918.75	968.92	105.46	1092.17	961.64	88.05	910.14	841.10	92.41	1017.90	1043.35	102.50
	Thane Region Total	2177.83	2365.94	108.64	2684.50	2686.31	100.07	3191.35	2345.05	73.48	2590.05	2471.01	95.40	2828.70	3009.54	106.39
Nashik	06 Nashik	1691.15	1905.98	112.70	2608.46	2608.96	100.02	3307.42	2813.94	85.08	3173.00	3449.47	108.71	4095.00	4331.67	105.78
	07 Dhule	4.13	6.82	165.12	7.46	8.16	109.32	9.18	4.35	47.38	7.65	11.03	144.15	13.22	10.56	79.88
	08 Nandurbar	15.23	9.12	59.88	9.50	9.19	96.78	11.61	9.20	79.27	9.67	11.85	122.51	14.22	12.24	86.08
	09 Jalgaon	14.45	13.60	94.15	16.00	16.44	102.73	19.71	8.44	42.80	16.42	18.63	113.44	22.31	18.78	84.18
	Nasik Region Total	1724.96	1935.52	112.21	2641.42	2642.75	100.05	3347.92	2835.93	84.71	3206.74	3490.97	108.86	4144.75	4373.25	105.51
Pune	10 Pune	1437.69	1674.71	116.49	1773.92	1774.03	100.01	2068.15	1805.25	87.29	1723.46	1818.77	105.53	2192.40	1869.51	85.27
	11 Ahmednagar	1335.33	1254.55	93.95	1413.87	1405.37	99.40	1533.56	1458.75	95.12	1477.41	1451.03	98.21	1789.20	1728.91	96.63
	12 Solapur	86.38	83.11	96.22	117.80	118.02	100.19	129.60	95.22	73.47	108.00	109.20	101.11	131.12	124.28	94.78
	Pune Region Total	2859.40	3012.37	105.35	3305.59	3297.41	99.75	3731.31	3359.22	90.03	3308.87	3378.99	102.12	4112.72	3722.70	90.52
Kolhapur	13 Kolhapur	175.99	215.69	122.56	288.57	289.13	100.19	334.79	328.87	98.23	250.00	221.99	88.80	266.39	333.98	125.37
	14 Satara	508.28	613.01	120.60	717.13	717.42	100.04	795.94	620.77	77.99	130.00	114.43	88.02	110.70	124.74	112.68
	15 Sangli	324.45	276.49	85.22	147.11	144.80	98.43	167.40	138.45	82.71	339.49	322.05	94.86	386.46	345.26	89.34
	16 Ratnagiri	9.75	8.75	89.73	10.12	10.13	100.08	12.96	8.63	66.58	10.80	10.85	100.47	13.01	6.29	48.35
	17 Sindhudurg	19.73	17.57	89.04	18.67	18.71	100.20	19.98	16.92	84.67	16.65	18.14	108.95	21.77	18.26	83.88
	Kolhapur Region Total	1038.20	1131.51	108.99	1181.60	1180.18	99.88	1331.07	1113.64	83.66	746.94	687.47	92.04	798.33	828.53	103.78
Aurangabad	18 Aurangabad	3498.84	3686.64	105.37	4333.84	4333.95	100.00	5075.39	4617.03	90.97	3823.00	3682.34	96.32	4474.81	3937.98	88.00
	19 Jalna	3.55	5.42	152.76	5.65	5.75	101.79	6.48	1.83	28.29	5.40	9.96	184.49	11.95	8.34	69.79
	20 Parbhani	2.99	4.21	140.74	3.80	3.84	101.08	4.32	2.16	49.92	3.60	6.21	172.59	7.45	5.14	68.99
	21 Hingoli	1.36	2.07	151.87	2.20	2.31	105.04	2.16	1.50	69.63	1.80	2.37	131.70	2.84	2.36	83.10
	22 Beed	3.77	7.69	204.02	8.15	8.34	102.36	9.72	3.34	34.33	8.10	12.52	154.57	15.02	10.42	69.37
	23 Nanded	354.10	437.75	123.62	413.00	407.97	98.78	464.86	439.48	94.54	515.00	518.76	100.73	622.43	454.86	73.08
	24 Osmanabad	175.39	73.24	41.76	141.90	141.96	100.04	84.24	48.58	57.67	120.00	121.64	101.36	145.97	111.21	76.19
	25 Latur	7.62	11.97	157.08	12.24	12.46	101.79	14.04	10.24	72.90	11.70	13.94	119.15	16.73	14.27	85.30
	Aurangabad Region Total	4047.62	4228.98	104.48	4920.78	4916.58	99.91	5661.21	5124.15	90.51	4488.60	4367.74	97.31	5297.20	4544.58	85.79
Nagpur	26 Nagpur	530.33	660.55	124.55	481.00	471.64	98.05	591.83	526.71	89.00	500.00	508.08	101.62	609.66	563.95	92.50
	27 Wardha	0.03	0.03	105.72	0.00	0.03	#DIV/0!	0.00	0.03	#DIV/0!	0.00	0.05	#DIV/0!	0.00	0.02	#DIV/0!
	28 Bhandara	2.00	2.82	140.78	3.60	3.62	100.59	4.00	2.38	59.52	3.33	5.00	150.08	6.00	4.31	71.83
	29 Gondia	2.76	3.38	122.35	3.40	3.42	100.66	3.78	0.77	20.24	3.15	6.99	222.01	8.33	4.54	54.50
	30 Chandrapur	0.03	0.01	42.03	0.00	0.08	#DIV/0!	0.00	0.05	#DIV/0!	0.00	0.00	#DIV/0!	0.00	15.95	#DIV/0!
	31 Gadchiroli	0.01	0.00	32.30	0.00	0.01	#DIV/0!	0.00	0.05	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.01	#DIV/0!
	32 Buldhana	25.15	9.53	37.88	6.10	6.16	101.05	7.13	4.59	64.40	5.95	10.06	169.15	12.07	7.90	65.45
	33 Akola	31.30	28.79	91.98	43.90	43.98	100.19	51.84	58.84	113.51	70.00	70.10	100.14	84.12	70.55	83.87
	34 Washim	1.85	2.37	128.23	2.80	2.82	100.64	2.97	1.30	43.83	2.47	3.61	146.31	4.33	2.76	63.74
	35 Amaravati	17.22	20.58	119.54	20.00	20.18	100.88	22.68	6.48	28.59	18.90	20.91	110.66	25.09	20.28	80.83
	36 Yavatmal	41.31	46.19	111.82	48.39	47.60	98.36	52.91	49.38	93.33	55.00	57.25	104.10	68.70	59.97	87.29
	Nagpur Region Total	651.99	774.25	118.75	609.19	599.54	98.42	737.14	650.59	88.26	658.80	682.07	103.53	818.30	750.24	91.68
	other	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!
	Maharashtra Total	12500.00	13448.56	107.59	15343.08	15322.78	99.87	18000.00	15428.57	85.71	15000.00	15078.25	100.52	18000.00	17228.84	95.72